

Section 26.05(b) of Property Tax Code
Worksheet for Determination of Steps Required for Adoption of Tax Rate
City of Bellville

| | |
|---|-----------------|
| M&O Tax Increase in Current Year | |
| 1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No-New-Revenue Tax Rate Worksheet. | \$460,046,022 |
| 2. Last year's M&O tax rate. Enter Line 28 of the Voter-Approval Tax Rate Worksheet. | \$0.27027/\$100 |
| 3. M&O taxes refunded for years preceding tax year 2024. Enter Line 31A of the Voter-Approval Tax Rate Worksheet. | \$1,020 |
| 4. TIF Adjustment. Enter Line 31B of the Voter-Approval Tax Rate Worksheet. | \$0 |
| 5. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3 and subtract line 4. | \$1,244,386 |
| 6. This year's total taxable value. Enter line 21 of the No-New-Revenue Tax Rate Worksheet. | \$491,731,900 |
| 7. This year's proposed M&O tax rate. Enter the proposed M&O tax rate approved by the Governing Body. | \$0.27829/\$100 |
| 8. This year's M&O tax levy. Multiply line 6 times line 7 and divide by 100. | \$1,368,441 |
| 9. M&O Tax Increase (Decrease). Subtract line 5 from line 8. | \$124,055 |
| Comparison of Total Tax Rates | |
| 10. No-New-Revenue Total Tax Rate. | \$0.33636/\$100 |
| 11. This year's proposed total tax rate. <i>Voter Approval</i> | \$0.35249/\$100 |
| 12. This year's rate minus No-New-Revenue rate. Subtract line 10 from line 11. | \$0.01613 |
| 13. Percentage change in total tax rate. Divide Line 12 by line 10. | 4.80% |
| Comparison of M&O Tax Rates | |
| 14. No-New-Revenue M&O Tax Rate. Enter line 39 of the Voter-Approval Tax Rate Worksheet. | \$0.26095/\$100 |
| 15. This year's proposed M&O tax rate. | \$0.27829/\$100 |
| 16. This year's rate minus No-New-Revenue rate. Subtract line 14 from line 15. | \$0.01734 |
| 17. Percentage change in M&O tax rate. Divide line 16 by line 14. | 6.64% |
| Raised M&O Taxes on a \$100,000 Home | |
| 18. This year's taxable value on a \$100,000 home. | \$100,000 |
| 19. Last year's M&O tax rate. | \$0.27027/\$100 |
| 20. This year's proposed M&O tax rate. | \$0.27829/\$100 |
| 21. This year's raised M&O taxes. Subtract line 19 from line 20 and multiply result by line 18. | \$8.02 |

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| 1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No-New-Revenue Tax Rate Worksheet. | \$460,046,022 |
| 2. Last year's M&O tax rate. Enter Line 28 of the Voter-Approval Tax Rate Worksheet. | \$0.27027/\$100 |
| 3. M&O taxes refunded for years preceding tax year 2024. Enter Line 31A of the Voter-Approval Tax Rate Worksheet. | \$1,020 |
| 4. TIF Adjustment. Enter Line 31B of the Voter-Approval Tax Rate Worksheet. | \$0 |
| 5. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3 and subtract line 4. | \$1,244,386 |
| 6. This year's total taxable value. Enter line 21 of the No-New-Revenue Tax Rate Worksheet. | \$491,731,900 |
| 7. This year's proposed M&O tax rate. Enter the proposed M&O tax rate approved by the Governing Body. | \$0.28182/\$100 |
| 8. This year's M&O tax levy. Multiply line 6 times line 7 and divide by 100. | \$1,385,799 |
| 9. M&O Tax Increase (Decrease). Subtract line 5 from line 8. | \$141,413 |
| Comparison of Total Tax Rates | |
| 10. No-New-Revenue Total Tax Rate. | \$0.33636/\$100 |
| 11. This year's proposed total tax rate. <i>Benchmark</i> | \$0.35602/\$100 |
| 12. This year's rate minus No-New-Revenue rate. Subtract line 10 from line 11. | \$0.01966 |
| 13. Percentage change in total tax rate. Divide Line 12 by line 10. | 5.84% |
| Comparison of M&O Tax Rates | |
| 14. No-New-Revenue M&O Tax Rate. Enter line 39 of the Voter-Approval Tax Rate Worksheet. | \$0.26095/\$100 |
| 15. This year's proposed M&O tax rate. | \$0.28182/\$100 |
| 16. This year's rate minus No-New-Revenue rate. Subtract line 14 from line 15. | \$0.02087 |
| 17. Percentage change in M&O tax rate. Divide line 16 by line 14. | 8.00% |
| Raised M&O Taxes on a \$100,000 Home | |
| 18. This year's taxable value on a \$100,000 home. | \$100,000 |
| 19. Last year's M&O tax rate. | \$0.27027/\$100 |
| 20. This year's proposed M&O tax rate. | \$0.28182/\$100 |
| 21. This year's raised M&O taxes. Subtract line 19 from line 20 and multiply result by line 18. | \$11.55 |

| Line | Emergency Revenue Rate Worksheet | Amount/Rate |
|------|--|-------------------|
| 81. | Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate). | \$ 0.35249 /\$100 |

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.33636 /\$100
 As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
 Indicate the line number used: 26

Voter-approval tax rate. \$ 0.35249 /\$100
 As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).
 Indicate the line number used: 68

De minimis rate. \$ 0.43683 /\$100
 If applicable, enter the current year de minimis rate from Line 73.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵¹

print here ▶ Tina Swonke, RTA Austin County Appraisal District
 Printed Name of Taxing Unit Representative

sign here ▶ _____
 Taxing Unit Representative

 Date

⁵¹ Tex. Tax Code §§26.04(c-2) and (d-2)